

IOWA GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY DEPARTMENT

Department	FY 2006	FY 2007	FY 2008	FY 2009
Administrative Services	\$ 0	\$ 1,000,000	\$ 0	\$ - 132,002
Agriculture & Land Stewardship	10,000	0	0	-422,334
Attorney General	0	0	256,995	-264,655
Auditor of State	0	0	0	-25,754
Iowa Commission for the Blind	0	0	0	-51,423
Ethics Campaign Disclosure Board	0	0	0	-11,219
Civil Rights Commission	0	0	0	-32,258
College Student Aid Commission	0	0	0	-7,956
Commerce	0	0	0	118,641
Corrections	3,269,525	5,320,538	0	-1,839,678
Cultural Affairs	0	575,000	0	-109,920
Economic Development	0	3,850,000	0	-315,377
Education	0	4,700,000	0	-40,025,534
Elder Affairs/Department on Aging	0	0	0	-110,135
Executive Council	1,900,000	1,000,000	0	0
Legislative Branch	0	0	0	-956,591
Governor	0	175,000	0	-70,307
Governor's Subst. Abuse Coordinator	0	0	0	-7,471
Public Health	0	682,000	0	679,671
Human Rights	3,000,000	0	0	-73,347
Human Services	73,889,129	22,452,265	14,821,954	-53,266,514
Information Technology	0	0	0	0
Inspections & Appeals	4,000,000	150,000	0	1,640,352
Iowa Telecomm. & Tech. Commission	0	0	0	0
Judicial Branch	0	0	0	-3,025,890
Law Enforcement Academy	0	0	0	-26,630
Management	0	0	0	-67,926
Natural Resources	0	0	0	5,607,711
Office of Energy Independence	0	24,670,000	0	0
Board of Parole	0	0	0	-26,146
Personnel	0	0	0	0
Public Defense	0	0	0	-179,001
Public Employment Relations Board	0	0	0	-25,617
Public Safety	1,400,000	1,016,500	0	-450,246
Regents	0	490,000	-7,321,954	-7,000,000
Revenue	0	810,000	0	-550,404
Secretary of State	0	0	0	-73,099
State-Federal Relations	0	0	0	0
Transportation	0	0	0	0
Treasurer of State	0	0	0	-22,245
Workforce Development	0	0	0	-97,763
Veterans Affairs	0	4,000,000	0	-326,139
Capitals	0	0	0	0
Unassigned Standings	0	0	0	0
Total	<u>\$ 87,468,654</u>	<u>\$ 70,891,303</u>	<u>\$ 7,756,995</u>	<u>\$ - 101,547,206</u>

Notes:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) The Office of Consumer Advocate of the Department of Justice may exceed the appropriated amount if certain conditions exist pursuant to Iowa Code Section 475A.6. This supplemental appropriation was not included as a line item in an appropriations bill.

Source: Legislative Services Agency, Fiscal Services Division